

**IETF115 London Meeting Budget  
For the year of 2022**

Notes	Actual	Budget
<b>Meeting Revenue:</b>		
Registration Fees	578,675	709,500
Sponsorship	589,999	405,000
Hotel Commissions	64,746	50,250
Rebates & Comps	53,097	421,247
<b>Total Meeting Revenue</b>	<b>1,286,517</b>	<b>1,585,997</b>
<b>Meeting Expenses</b>		
Venue Costs:		
Meeting Space	393,381	208,440
Food & Beverage	157,451	261,522
Foreign Exchange Rate Gain/Loss	2,055	32,284
A/V	48,601	68,102
<b>Total Venue Costs</b>	<b>601,488</b>	<b>570,348</b>
Travel and Expenses	99,732	242,488
Meeting Support:		
Secretariat Labor	317,512	332,546
Shipping	22,238	17,500
Supplies	18,020	3,200
Printing	0	3,000
Temporary Labor	2,616	2,500
Miscellaneous	39,273	0
<b>Total Meeting Support</b>	<b>399,660</b>	<b>358,746</b>
NOC Support:		
NOC Lead	44,501	40,000
RPS	58,053	63,000
NOC Support Miscellaneous	0	13,460
Connectivity Support	145,982	140,000
<b>Total NOC Support</b>	<b>248,536</b>	<b>256,460</b>
Other		
Running Code	8,976	3,000
Onsite Childcare	5,751	20,000
1 Other Expenses	2,169	0
Credit Card Fees	16,113	23,359
VAT Recovery Expense	4,907	4,000
<b>Total Other</b>	<b>37,916</b>	<b>50,359</b>
<b>Total Meeting Expenses</b>	<b>1,387,332</b>	<b>1,478,401</b>
<b>Total Meeting Deficit/Surplus</b>	<b>(100,815)</b>	<b>107,596</b>

**Notes:**

1 Includes Covid Antigen tests